

Kentucky Behavioral Health Planning and Advisory Council
Finance Committee Meeting Summary
April 16, 2015 10:00am to 2:00pm
KY Transportation Cabinet, 200 Mero Street, 1st Floor, Conference Room Frankfort, Kentucky

Members Present: Betty Jo Moss, Mary Singleton, Gayla Lockhart, Maggie Krueger, Sherry Sexton, Becky Clark, Becky Burton, LeeAnn Kelley, Brandon Kelley, Yayo Radder (KDE) **Staff Present:** Michele Blevins, Missy Runyon, Christie Penn

Topic	Discussion	Next Steps
Call to Order & Introductions	Betty Jo Moss, Committee Chair, called the meeting to order at 10:04 AM. Committee members and staff introduced themselves.	
Overview of CMHCs	Michele Blevins reviewed the DBHDID SFY 2016 Budget for the CMHCs.	
Review of Kentucky's 2015-2016 Biennium Budget	Michele Blevins provided an informational overview of the Kentucky's 2015-16 Biennium Budget providing copies of the SFY 15 & 16 SA & MH Block Grant Allocations. Members reviewed the information and Michele answered questions.	These may be revised over the next few months and Michele will share revised copies with Council members
Block Grant Drafted Budgets for 2016	Committee members reviewed the SFY 2015 MHBG & SABG allocations. Members reviewed the information and Michele answered questions. Janice Johnston provided an overview of the required 5 % set aside for <i>First Episode Psychosis</i> . Summarized plans for the first year and long term goal over the following 6 years.	
Discussion/ Recommendations	<ul style="list-style-type: none"> Janice Johnston provided an overview of the TAYLRD grant Member stated - SA Budget is 3X the MH budget. "Is this because so many people are using drugs?" "when looking at SA TX, do they look at those who are self- medicating?" One member stated that " It looks like we are being more specific on how we are spending our money." Seven Counties reports that it costs \$350,000/year to operate its Crisis line ACT, SE, SH, PS, TCM = DIVERTS to address the needs of individuals with mental health conditions who are coming out of Personal Care Homes (PCHs) or hospitals or at risk of going into a PCH or hospital. 	
Block Grant Funding Requests	<ul style="list-style-type: none"> Homeless Prevention Project – Adanta requested \$19,300 in additional funding for SFY 2016 (Current Funds: \$96,500. MHBG) for the Homeless Prevention Project aimed at assisting individuals with mental health issues exiting institutions who do not have a home to return to. * No members were opposed but questioned if priority. DBH staff requested \$10,000. Of Substance Abuse Treatment funds to support the Oxford House Model. * Members supported it. Request was made to provide \$60-65,000 MHBG funds for First Episode of Psychosis (in excess of 5% set aside for First Episode of Psychosis) to allow \$200,000 for each chosen implementation site. * Members supported it. <p>Members were also in support of spending additional SAPT BG funds for Peer Support (SA) although a specific funding request was not shared.</p>	
Adjournment	Mary Singleton made a motion to adjourn the meeting, Lee Ann Kelley seconded and Motion passed . The meeting adjourned at 2:17 PM.	<u>Next Meeting</u> April 21, 2016 10:00 AM - 2:00 PM Location TBD